CERTIFICATE

'To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

certify that: () the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			ſ	2015 Adopted Budget			
			Noti	2014 County Clerk's Use			's Use Only
		Page	ST.		ļ	Nov. 1 Final	Computed
Table of Contents:		No.		Expenditures	Amount of Ad Valorem	Assess Valuation	Mills Rate
Pund	K.S.A.						
Fire District Number 1		1	No	160,200	137,448	27,456,598	
Fire District Number 2		3	Yes	96,315	81,519	16,272,499	
Fire District Number 3		5	Yes	49,045	41,833	8, 231, 092	5.000
Fire District Number 4		7	Yes	55,910	41,258	8 235,945	5.000
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
	-		No	0	. 0		
			No	0	0		
		1	No	0	0		
			No	0	0		
			No	0	0	<u>'</u>	
Non-Budgeted Funds			No	0	0		
Sewer District #1		8	No	0	0		
Sewer District #2		8	No	. 0	0		
Sewer District #3		8	No	0	0		
Sewer District #4		8	No	0	0		
Sewer District #5		8	No	0	0		
Southridge Paving District	 	9	No	0	0		

Address:	son Kmer	
Email:	Carl R 20 of	
Attest: August 22 2014	Jan Mp	
Dale R. Pla		
County Clerk	Governing Body	

2015

137,448

CONSOLIDATED METHOD FUND PAGE

County	Name
Country	Name

Crawford County

Special District Name

Fire District Number 1

FUND PAGE

Prior Year	Current Year	Proposed Budget
Actual 2013	Estimate 2014	Year 2015
27	24	0
128,043	122,355	xxxxxxxxxxxx
3,554	3,451	3,350
25,589	24,676	24,814
		76
		1,057
157,186	150,482	29,297
157,213	150,506	29,297
157,189	150,506	160,200
157,189	150,506	160,200
1 24	0	xxxxxxxxxxx
Non-Ap	propriated Balance	
Total Expenditures and Non-Ap	propriated Balance	160,200
	Actual 2013 27 128,043 3,554 25,589 157,186 157,213 157,189 1 24 Non-Ap	Actual 2013 Estimate 2014 27 24 128,043 122,355 3,554 3,451 25,589 24,676 157,186 150,482 157,213 150,506 157,189 150,506

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2014 Ad Valorem Tax

Delinquency Computation % Rate 5.000%

		Allocation for Year 2015			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2014	Alloc	Alloc	Alloc	
General	135,071	24814	76	1057	
Total	135,071	24,814	76	1,057	

County Treas MVT Estimate		24,814		
County Treas RTV Estimate			76	
County Treas 16/20M Estimate				1,057
		0.10071		
	MVT Factor_	0.18371		
	_	RVT Factor	0.00056	
			16/20M Factor	0.00783

Amount of Levy

Crawford County Fire District Number 1

1. Tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2	Λ	1	5

2.	Debt service levy in 2014 budget	\$		U
3.	Tax levy excluding debt service	\$		135,071
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 387,085			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 964,027 5b. Personal property 2013 - 1,123,731 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2014 130			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 387,215			
8.	Total estimated valuation July 1,2014 27,492,332			
9.	Total valuation less valuation adjustment (8 minus 7) 27,105,117			
10.	Factor for increase (7 divided by 9) 0.01429			
11.	Amount of increase (10 times 3)	+ \$ _		1,930
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	· · ·	137,001
13.	Debt service levy in this 2015 budget		i	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		137,001
15.	Consumer Price Index for all urban consumers for calendar year 2013	_		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	·	2,026
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _		139,027

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Crawford County

Special District Name

Fire District Number 2

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	0	6,970	157
Ad Valorem Tax	69,319	65,662	xxxxxxxxxxxx
Delinquent Tax	2,678	2,584	2,425
Motor Vehicle Tax	16,759	16,241	15,185
Recreational Vehicle Tax			80
16/20M Vehicle Tax			831
LAVTR			
In Lieu of Taxes			
Miscellaneous Receipts	300		
Interest on Idle Funds			
Total Receipts	89,056	84,487	18,521
Resources Available:	89,056	91,457	18,678
Expenditures:			
Operating Expenses - Public Safety	82,086	91,300	96,315
Total Expenditures	82,086	91,300	96,315
Unencumbered Cash Balance, Dec 31	6,970	157	XXXXXXXXXXXXXX
		propriated Balance	
Total E	Expenditures and Non-Ap		
		Tax Required	
Delinque	ncy Computation % Rate		
	Amount of 201	4 Ad Valorem Tax	81,519

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

	.	Allocation for Year 2015			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2014	Alloc	Alloc	Alloc	
General	74,183	15185	80	831	
Total	74,183	15,185	80	831	

County Treas MVT Estimate	_	15,185	-	
County Treas RTV Estimate			80	
County Treas 16/20M Estimate			_	831
	MVT Factor	0.20470		
	_	RVT Factor	0.00108	
			16/20M Factor	0.01120

Amount of Levy

74,183

Crawford County

(14 plus 16)

Computation to Determine Limit for 2015

l.	Tax levy amount in 2014 budget +	\$		74,183
2.	Debt service levy in 2014 budget	\$		0
3.	Tax levy excluding debt service	\$ _	<u></u>	74,183
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 176,904			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 352,002 5b. Personal property 2013 - 381,048 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5 .	Valuation of property that has changed in use during 2014 824			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 177,728			
8.	Total estimated valuation July 1,2014 16,305,032			
9.	Total valuation less valuation adjustment (8 minus 7) 16,127,304			
10.	Factor for increase (7 divided by 9) 0.01102			
11.	Amount of increase (10 times 3)	- \$ _		818
12	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _		75,001
13	. Debt service levy in this 2015 budget	-	1	0
14	. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		75,001
15	. Consumer Price Index for all urban consumers for calendar year 2013	-		1.50%
16	. Consumer Price Index adjustment (3 times 15)	\$.		1,113
17	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	\$		76,114

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Crawford County

Special District Name

Fire District Number 3

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	936	1,250	187
Ad Valorem Tax	36,817	34,775	XXXXXXXXXXXXXX
Delinquent Tax	1,291	1,351	1,255
Motor Vehicle Tax	7,528	7,466	7,019
Recreational Vehicle Tax			39
16/20M Vehicle Tax			704
LAVTR			
In Lieu of Taxes			
Intergovernmental Grant	1,568		
Interest on Idle Funds			
Total Receipts	47,204	43,592	9,017
Resources Available:	48,140	44,842	9,204
Expenditures:			
Operating Expenses - Public Safety	46,890	44,655	49,045
· · · · · · · · · · · · · · · · · · ·			
Total Expenditures	46,890	44,655	49,045
Unencumbered Cash Balance, Dec 31	1,250	187	xxxxxxxxxxxx
	Non-Ap	propriated Balance	;
Total E	xpenditures and Non-Ap	propriated Balance	49,045
	•	Tax Required	
Delinquer	ncy Computation % Rate	5.000%	1,992
•		4 Ad Valorem Tax	41,833

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year	2015
Budgeted Fund Names	Amount Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,750	7019	39	704
Total	38,750	7,019	39	704

County Treas MVT Estimate		7,019		
County Treas RTV Estimate	_		39	
County Treas 16/20M Estimate			_	704
	MVT Factor	0.18114		
		RVT Factor	0.00101	
			16/20M Factor	0.01817

Amount of Levy

Crawford County Fire District Number 3

1. Tax levy amount in 2014 budget

2015

38,750

Computation to Determine Limit for 2015

۷.	Debt service levy in 2014 budget	- \$	U
3.	Tax levy excluding debt service	\$	38,750
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 188,885	5	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 290,406 5b. Personal property 2013 - 164,774 5c. Increase in personal property (5a minus 5b) + 125,632 (Use Only if > 0)	2_	
5.	Valuation of property that has changed in use during 2014	<u>)</u>	
7.	Total valuation adjustment (sum of 4, 5c, and 6) 314,51	7_	
8.	Total estimated valuation July 1,2014 8,366,607		
9.	Total valuation less valuation ddjustment (8 minus 7) 8,052,090	<u>0</u>	
10.	Factor for increase (7 divided by 9) 0.0390	<u>6</u>	
11.	Amount of increase (10 times 3)	+ \$	1,514
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	40,264
13.	Debt service levy in this 2015 budget	*	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		40,264
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	581
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	40,845

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2015

CONSOLIDATED METHOD FUND PAGE

County Name

Crawford County

Special District Name

Fire District Number 4

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance, Jan. 1	1,836	9,651	6,299
Ad Valorem Tax	37,703	35,565	xxxxxxxxxxxxx
Delinquent Tax	784	772	725
Motor Vehicle Tax	10,091	9,251	8,940
Recreational Vehicle Tax			55
16/20M Vehicle Tax			598
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Total Receipts .	48,578	45,588	10,318
Resources Available:	50,414	55,239	16,617
Expenditures:			
Operating Expenses - Public Safety	40,763	48,940	55,910
Total Expenditures	40,763	48,940	55,910
Unencumbered Cash Balance, Dec 31	9,651	6,299	xxxxxxxxxxxx
	Non-Ap	propriated Balance	
Total F	expenditures and Non-Ap	propriated Balance	55,910
	•	Tax Required	
Delinque	ncy Computation % Rate	5.000%	1,965
•	•	4 Ad Valorem Tax	41,258

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year ?	2015
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2014	Alloc	Alloc	Alloc
General	39,320	8940	55	598
Total	39,320	8,940	55	598

 County Treas MVT Estimate
 8,940

 County Treas RTV Estimate
 55

 County Treas 16/20M Estimate
 598

 MVT Factor
 0.22737

 RVT Factor
 0.00140

16/20M Factor

0.01521

Amount of Levv

2015

Crawford County
Fire District Number 4

Computation to Determine Limit for 2015

	Tax levy amount in 2014 budget	· \$	39,320
	Debt service levy in 2014 budget	\$	39,320
3.	Tax levy excluding debt service	\$	39,320
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 191,307		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 271,331 5b. Personal property 2013 - 298,551 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in Use during 20140		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 191,307		
8.	Total estimated valuation July 1,2014 8,251,993		
9.	Total valuation less valuation adjustment (8 minus 7) 8,060,686		
10.	Factor for increase (7 divided by 9) 0.02373		
11.	Amount of increase (10 times 3)	+ \$	933
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	40,253
13.	Debt service levy in this 2015 budget	*	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		40,253
15.	Consumer Price Index for all urban consumers for calendar year 2013	*	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	590
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	40,843

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

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Crawford County

Non-budgeted Fullds	com	T. (0)		(2) Erred Momo.		(1) Fund Name.		(5) Find Name.			
(1) Fund Name:		(2) Fund Name:		(3) rulla Ivallic.		(+) I ullu Ivalille.		(2) 1 und 1 unio:			
Sewer District #1		Sewer District #2		Sewer District #3		Sewer District #4		Sewer District #5			
Unencumbered		Unencumbered		Unencumbered		Unencumpered		Unencumbered		Total	
Cash Balance Jan 1	14,875	Cash Balance Jan 1	19,716	Cash Balance Jan 1	3,981	Cash Balance Jan 1	29,893	Cash Balance Jan 1	19,829	88,294	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Delinquent Tax Coll.	103	Special Assessments	22,260	Charges For Services	54,427	Special Assessments	28,128	Special Assessments	16,997		
		Delinquent Coll.	420	Temp Note Proceeds	1,011,139	Delinquent Coll.	432	Delinquent Coll.	4,935		
		Charges For Services	22,769			Charges For Services	16,949				
							-				
Total Receipts	103	Total Receipts	45,449	Total Receipts	1,065,566	Total Receipts	45,509	Total Receipts	21,932	1,178,559	
Resources Available:	14.978	Resources Available:	65,165	Resources Available:	1,069,547	Resources Available:	75,402	Resources Available:	41,761	1,266,853	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Public Health & Welf	19,147	Capital Projects	1,064,368	Debt Service	45,749	Public Health & Welf	41,761		
		Debt Service on Bond	23,407								
									-		
Total Expenditures	0	Total Expenditures	42,554	Total Expenditures	1,064,368	Total Expenditures	45,749	Total Expenditures	41,761	1,194,432	
Cash Balance Dec 31	14.978	Cash Balance Dec 31	22,611	Cash Balance Dec 31	5,179	Cash Balance Dec 31	29,653	Cash Balance Dec 31	0	72,421	* *
		7		-		•		1		72,421	* *

** Note: These two block figures should agree.

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NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Crawford County

Non-Budgeted Funds	spur	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
ge Pavin	Southridge Paving District	_									
50 t m t m	0 7 mm	7		1		Thenwimhered		Thencumbered		Total	
Unencumbered		Unencumbered		Onencumpered		- Torrestationer				200	
Cash Balance Jan 1	16,413	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		16,413	
		Receipts:		Receipts:		Receipts:		Receipts:			
										,	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	16.413	Resources Available:	0	16,413							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Paving Expenses	16,413										
•											
+											
Total Expenditures	16,413	Total Expenditures	0	16,413							
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	* *
						•				0	* *
2									ı		

** Note: These two block figures should agree.

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